

# HARMONOGRAM ČERPÁNÍ FIN. PROSTŘEDKŮ V ČASE

| PODLAŽÍ | MÍSTO DOVYBAVENÍ                | 2017 |   |   |   |   |   |   |   |   |    |    |    | 2018       |            |            |   |   |   |   |   |   |    |    |            |  |
|---------|---------------------------------|------|---|---|---|---|---|---|---|---|----|----|----|------------|------------|------------|---|---|---|---|---|---|----|----|------------|--|
|         |                                 | 1    | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1          | 2          | 3          | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12         |  |
| 3.      | MOBILÁŘ CHIR A, CHIR B + AMB    |      |   |   |   |   |   |   |   |   |    |    |    | 443 401,Kč |            |            |   |   |   |   |   |   |    |    |            |  |
|         | IPTV CHIR A, CHIR B (21 ks)     |      |   |   |   |   |   |   |   |   |    |    |    | 191 352,Kč |            |            |   |   |   |   |   |   |    |    |            |  |
| 4.      | MOBILÁŘ ONK A, ONK B + AMB      |      |   |   |   |   |   |   |   |   |    |    |    | 443 401,Kč |            |            |   |   |   |   |   |   |    |    |            |  |
|         | IPTV CHIR A, CHIR B (19 ks)     |      |   |   |   |   |   |   |   |   |    |    |    | 185 290,Kč |            |            |   |   |   |   |   |   |    |    |            |  |
| 5.      | MOBILÁŘ NEU A, NEU B + AMB      |      |   |   |   |   |   |   |   |   |    |    |    | 443 401,Kč |            |            |   |   |   |   |   |   |    |    |            |  |
|         | IPTV CHIR A, CHIR B             |      |   |   |   |   |   |   |   |   |    |    |    | 185290,Kč  |            |            |   |   |   |   |   |   |    |    |            |  |
| 2.      | MOBILÁŘ INT C, INT D + AMB      |      |   |   |   |   |   |   |   |   |    |    |    |            | 443 401,Kč |            |   |   |   |   |   |   |    |    |            |  |
|         | IPTV INT C, INT D               |      |   |   |   |   |   |   |   |   |    |    |    |            | 200 464,Kč |            |   |   |   |   |   |   |    |    |            |  |
| 1.      | MOBILÁŘ KRDIO A, KARDIO B + AMB |      |   |   |   |   |   |   |   |   |    |    |    |            |            | 443 401,Kč |   |   |   |   |   |   |    |    |            |  |
|         | IPTV KARDIO A, KARDIO B         |      |   |   |   |   |   |   |   |   |    |    |    |            |            | 191 352,Kč |   |   |   |   |   |   |    |    |            |  |
| P.      | MOBILÁŘ DER, URO + AMB          |      |   |   |   |   |   |   |   |   |    |    |    |            |            |            |   |   |   |   |   |   |    |    | 443 401,Kč |  |
|         | IPTV DER, URO                   |      |   |   |   |   |   |   |   |   |    |    |    |            |            |            |   |   |   |   |   |   |    |    | 144 280,Kč |  |
| 6.      | MOBILÁŘ ORL, TRN + AMB TRN      |      |   |   |   |   |   |   |   |   |    |    |    |            |            |            |   |   |   |   |   |   |    |    | 443 401,Kč |  |
|         | IPTV ORL, TRN                   |      |   |   |   |   |   |   |   |   |    |    |    |            |            |            |   |   |   |   |   |   |    |    | 164 016,Kč |  |