Acronym: eParticipate ID

Contract Nb: C045756

# Milestones breakdown table

All amounts are in euro

| | | | | | | | | | Due Month | 12 | | Due Month | 24 | | Due Month | | | Due Month | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Nb (2) | Beneficiary name (1) | Beneficiary Role (3) | Estimated Total Costs (4) | Total Estimated Eligible Costs (5) | Requested Community Contribution (6) | Cost Regime | Max Commission Contribution % (7) | Allowable Advance Amount | Cost Milestone 1 | Cost Milestone 1 Community Contribution | Allowable Pre-financing instalment at end of | Cost Milestone 2 | Cost Milestone 2 Community Contribution | Allowable Pre-financing instalment at end of | Cost Milestone 3 | Cost Milestone 3 Community Contribution | Allowable Pre-financing instalment at end of | Cost Milestone 4 | Cost Milestone 3 Community Contribution | Allowable Pre-financing instalment at end of |
| 1 | MAC | CO | 615960.00 | 615960.00 | 153989.00 | FC | 25.00 | 39091.00 | 312729.00 | 78182.00 | 61833.00 | 303231.00 | 75807.00 | 53065.00 | | | | | | |
| 2 | PI | CR | 909093.00 | 909093.00 | 227272.00 | FC | 25.00 | 0.00 | 585250.00 | 146312.00 | 97444.00 | 323843.00 | 80960.00 | 129828.00 | | | | | | |
| 3 | WBC | CR | 241375.00 | 241375.00 | 60343.00 | FC | 25.00 | 15591.00 | 124729.00 | 31182.00 | 24339.00 | 116646.00 | 29161.00 | 20413.00 | | | | | | |
| 4 | FCC | CR | 240937.00 | 240937.00 | 60234.00 | FC | 25.00 | 15513.00 | 124104.00 | 31026.00 | 24275.00 | 116833.00 | 29208.00 | 20446.00 | | | | | | |
| 5 | ADG | CR | 242500.00 | 242500.00 | 60624.00 | FC | 25.00 | 15663.00 | 125302.00 | 31325.00 | 24452.00 | 117198.00 | 29299.00 | 20509.00 | | | | | | |
| 6 | MV | CR | 210120.00 | 210120.00 | 52530.00 | FC | 25.00 | 13698.00 | 109584.00 | 27396.00 | 21238.00 | 100536.00 | 25134.00 | 17594.00 | | | | | | |
| 7 | ASP | CR | 156658.00 | 156658.00 | 39164.00 | FC | 25.00 | 10366.00 | 82929.00 | 20732.00 | 15895.00 | 73729.00 | 18432.00 | 12903.00 | | | | | | |
| 8 | CDG | CR | 240441.00 | 240441.00 | 60110.00 | FC | 25.00 | 15566.00 | 124528.00 | 31132.00 | 24259.00 | 115913.00 | 28978.00 | 20285.00 | | | | | | |
| 9 | CDE | MB | 240350.00 | 240350.00 | 60087.00 | FC | 25.00 | 15623.00 | 124980.00 | 31245.00 | 24275.00 | 115370.00 | 28842.00 | 20189.00 | | | | | | |
| 10 | DIG | CR | 240750.00 | 240750.00 | 60187.00 | FC | 25.00 | 17125.00 | 137000.00 | 34250.00 | 24906.00 | 103750.00 | 25937.00 | 18156.00 | | | | | | |
| 11 | AGA | CR | 240441.00 | 240441.00 | 60110.00 | FC | 25.00 | 15629.00 | 125028.00 | 31257.00 | 24284.00 | 115413.00 | 28853.00 | 20197.00 | | | | | | |
| 12 | S602 | CR | 214614.00 | 214614.00 | 53652.00 | FC | 25.00 | 14930.00 | 119443.00 | 29860.00 | 22067.00 | 95171.00 | 23792.00 | 16655.00 | | | | | | |
| 13 | VK | MB | 187107.00 | 187107.00 | 46776.00 | FC | 25.00 | 9701.00 | 77605.00 | 19401.00 | 17913.00 | 109502.00 | 27375.00 | 19162.00 | | | | | | |
| 14 | MSS | CR | 226898.00 | 226898.00 | 56724.00 | FC | 25.00 | 0.00 | 124558.00 | 31139.00 | 23245.00 | 102340.00 | 25585.00 | 33479.00 | | | | | | |
| 15 | LEA | CR | 240750.00 | 240750.00 | 60187.00 | FC | 25.00 | 17125.00 | 137000.00 | 34250.00 | 24906.00 | 103750.00 | 25937.00 | 18156.00 | | | | | | |
| 16 | IJT | CR | 234854.00 | 234854.00 | 58712.00 | FC | 25.00 | 16383.00 | 131067.00 | 32766.00 | 24166.00 | 103787.00 | 25946.00 | 18163.00 | | | | | | |
| 17 | OK | CR | 211259.00 | 211259.00 | 52814.00 | FC | 25.00 | 13543.00 | 108341.00 | 27085.00 | 21261.00 | 102918.00 | 25729.00 | 18010.00 | | | | | | |
| 18 | BCC | CR | 273943.00 | 273943.00 | 68485.00 | FC | 25.00 | 19539.00 | 156309.00 | 39077.00 | 28360.00 | 117634.00 | 29408.00 | 20586.00 | | | | | | |
| | | | 5168050.00 | 5168050.00 | 1292000.00 | | | 265086.00 | 2830486.00 | 707617.00 | 529118.00 | 2337564.00 | 584383.00 | 497796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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