



CE55 RUMOBIL

Partner progress report #3

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SECTION A+B Partner report

Partner report identification

Project acronym	RUMOBIL
Project index number	CE55
Reporting period	01.06.2017 - 30.11.2017
Partner report start-end date	01.06.2017 - 30.11.2017

Summary of the partner`s work

Please describe the project progress which was achieved by the partner in the current period. In particular, please highlight if specific deliverables and/or outputs were reached. If applicable, also explain problems/deviations which were encountered during the current period.

In the current reporting period, within the thematic work packages, the Vysocina Region contributed to development of the RUMOBIL strategy and the public transport demand prognosis (WP T1) and continued the implementation of the pilot action – pilot testing of new public transport connections to better link rural areas to national and EU transport network (WP T2).

The thematic activities have been accompanied by adequate communication and promotion measures in line with the project communication strategy (WP C), in particular updated information for relevant target groups and stakeholders, distributed by various communication channels. The first project outputs have also been presented at the Policy Conference in Wittenberg, Germany, in October 2017.

Throughout the whole reporting period, a regular communication and exchange with the project Lead partner and WP coordinators had been going on. In June and October 2017, the 3rd and 4th meetings of the Steering Group took place where previous achievements were summed up and tasks for the upcoming period defined.

As for problems encountered, the original WP C leader (Pro rail Alliance) having withdrawn from the project consortium due to financial difficulties not allowing him to continue working in RUMOBIL, the WP C leadership has been assumed by PP4 (HZ Putnicki Prijevoz) and officially affirmed by the project Steering Group at its meeting in June 2017.

Project outputs achievement

Please select the relevant outputs on which the partner was working during the current period

Output index	Output Title	Description	Upload of
T1.1	T1.1 Elaboration and implementation of the RUMOBIL Strategy to enhance public transport in rural areas affected by demographic change	In cooperation of all project partners coordinated by WP T1 leader, development of the outline of the RUMOBIL strategy continued. The Vysocina Region provided regular feedback as required by WP T1 coordinator. Further inputs to the strategy content will be provided through work papers (D.T1.3.1, D.T1.3.2, D.T1.3.3) and through experience with pilot actions (under WP T2), with a view to finalise and adopt the strategy in February 2018.	RUMOBIL-WPT1-T1.2.2_RUMOBIL_Strategy_Outline-v04_2017-05-25.docx 21.11.2017
T2.1	T2.1 Innovative approaches to enhance public transport linking rural areas to the national and EU transport networks	Implementation of the pilot activity - establishing a new public transport connection between the regional centre and a peripheral area of the region, that had started in the previous reporting period, continued throughout the whole reporting period. The pilot launch report was elaborated and it summarises all steps taken so far, including a set of monitoring indicators describing the initial situation.	D.T2.2.10_Pilot_launch_report_Vysocina_Region.pdf 21.11.2017
T2.2	T2.2 Study visits to learn about innovative approaches for public transport in rural areas	Planning of the study trips to learn about implemented pilot actions, their success factors and transferability of the tested approaches has started. The organisation and exact dates of these trips will depend on the character and level of progress of the different pilots. The first study trip will be held in the Vysocina Region in February 2018.	RUMOBIL_midterm_evaluation_study_trip_agenda.docx 21.11.2017

Additional result indicators achievement

"This table will be available in later stage", IT Admin

Target groups reached

Target group	Target value (on project level)	Quantification of target group reached in the current period	Explanation
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Reporting per work package

Work package M

Nr	Title	Start	End	Expenditure - current report	% of expenditure reported so Far
M	Management	06.2016	05.2019	0,00	807,56
<p>Please describe the activities and the progress made within this work package in the current reporting period. For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.</p>					
<p>On 8 - 9 June 2017 (Zilina, Slovakia) and 18 - 19 October 2017 (Wittenberg, Germany), the Vysocina Region project team participated in partner workshops and in the 3rd and 4th meetings of the Steering Group. During these events, the previous achievements within the different work packages have been summed up and tasks and deadlines for the upcoming periods defined. Furthermore, throughout the whole reporting period, a regular communication and exchange with the project Lead partner and WP coordinators had been going on, as well as with the relevant stakeholders - in particular with the Vysocina Region decision makers and with the bus transport operators who will provide public transport services within the pilot action.</p>					
<p>If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.</p>					
<p>No problems encountered.</p>					
Index	Title	Description of progress achieved in the development of the deliverable		Upload of deliverable evidence	
M.2.2	2nd Progress Report	The Vysocina Region contributed to the 2nd Progress Report that has been submitted by the LP on 28 July 2017.			
M.3.4	3rd Steering Group meeting minutes	3rd Steering Group minutes have been prepared by the project Lead partner. The meeting took place in Zilina, Slovakia, on 8 - 9 June 2017.		RUMOBILagenda_Zilina_final.docx 21.11.2017 Zilina_Attendance_list_day_2.pdf 21.11.2017 Zilina_Attendance_list_day_1.pdf 21.11.2017 CE55_RUMOBIL_-_D.M.3.4_-_Zilina_SG_meeting_minutes.pdf 21.11.2017	
M.3.5	4th Steering Group meeting minutes	4th Steering Group minutes have been prepared by the project Lead partner. The meeting was held in Wittenberg, Germany on 18 - 19 October 2017.		2017-10-13_RUMOBIL_Wittenberg_Partner_Meeting_Agenda.pdf 21.11.2017 RUMOBIL_D.M.3.5_Wittenberg_SG.pdf 21.11.2017 RUMOBIL_D.T1.3.4_Wittenberg_meeting.docx 21.11.2017	
M.4.3	Control confirmations 2nd semester	The Vysocina Region partner progress report for period 2 has been approved by the FLC and the control certificates were issued on 25 August 2017.		CE55_PP5_Certificate_of_exp_c2_podp.pdf 21.11.2017 CE55_PP5_Control_rep_c2_podpis.pdf 21.11.2017 CE55_B4_oznameni_podpis.pdf 21.11.2017 CE55_PP5_CHL_PK_c2.pdf 21.11.2017	

Work package T1

Nr	Title	Start	End	Expenditure - current report	% of expenditure reported so Far
T1	Exchange of experience & innovative public transport policies for peripheral regions	06.2016	05.2019	896,97	1.439,97

Please describe the activities and the progress made within this work package in the current reporting period. For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.

Following the outline of the strategy and proposal of its structure, accepted in the previous reporting period, development of the strategy contents has continued in cooperation of all project partners. The Vysocina Region provided regular feedback as required by WP T1 coordinator. Further inputs to the strategy will be taken over from the work papers "Macro-economic effects of public transport for rural regions" (D.T1.3.1), "Opportunities and boundaries of transport network telematics" (D.T1.3.2) and "New demand patterns for public transport due to demographic change" (D.T1.3.3), that will be elaborated till November 2017, as well as from learnings and experience from pilot actions (WP T2). The developed strategy will be finalised till February 2018 (D.T1.3.5) and its adoption will be followed by preparation of draft decisions (D.T1.6.3) to improve/amend transport strategies/plans in partners' regions. Furthermore, initial works to elaborate the public transport demand prognoses (D.T1.5.1) have started, mainly in terms of identification of available data in partner's regions. The first project outputs have also been presented at the Policy Conference, that was organised in Wittenberg, Germany on 19 October 2017 and gathered representatives of project partners as well as transport experts from Central Europe.

If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.

No problems encountered.

Index	Title	Description of progress achieved in the development of the deliverable	Upload of deliverable evidence
T1.3.1	Work paper: Macro-economic effects of public transport for rural regions	The work paper Macro-economic effects of public transport for rural regions has been elaborated by PP7 (VSTE CB) and its methodology and conclusions were presented and discussed during the partner meeting in Wittenberg, Germany on 18 – 19 October 2017.	D.T1.3.1_Macro-economic_effects_of_public_transport_for_rural_regions.pdf 21.11.2017
T1.3.2	Work paper: Opportunities and boundaries of transport network telematics	The work paper Opportunities and boundaries of transport network telematics has been elaborated by PP8 (T Bridge) and its methodology and conclusions were presented and discussed during the partner meeting in Wittenberg, Germany on 18 – 19 October 2017.	D.T1.3.2_Opportunities_and_boundaries_of_transport_telematics-v01-2017-10-11.docx 21.11.2017
T1.3.3	Work paper: New demand patterns for public transport due to demographic change	The work paper New demand patterns for public transport due to demographic change has been elaborated by PP10 (UNIZA) and its methodology and conclusions were presented and discussed during the partner meeting in Wittenberg, Germany on 18 – 19 October 2017.	D.T1.3.3__New-demand-patterns-for-public-transport-due-to-demographic-change.docx 21.11.2017
T1.5.1	Public transport demand prognosis	Initial works to elaborate the public transport demand prognosis for the territory of the Vysocina Region have started. In case of the Vysocina Region, data on numbers of passengers and traffic flows (scenarios for 2020 and 2030) are already available from the existing regional transport model, which had been developed within the previous CE project RAILHUC. Data on specific needs of ageing population will be gained through a survey among passengers.	

Work package T2

Nr	Title	Start	End	Expenditure - current report	% of expenditure reported so Far
T2	Demonstrating and testing innovative approaches for an improved passenger transport network	09.2016	12.2018	76.628,35	11.026,46

Please describe the activities and the progress made within this work package in the current reporting period. For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.

Implementation of the pilot activity (A.T2.1) - establishing new public transport connections between the regional centre and a peripheral area of the region - that had started in the previous reporting period, continued throughout the whole reporting period. The pilot public bus transport connections are being operated on 4 lines: 600620 Lipnice nad Sázavou – Světlá nad Sázavou, 760600 Jihlava – Havlíčkův Brod, 790250 Jihlava – Třebíč, 840212 Velké Meziříčí – Chlumek. They are ensured by 4 transport operators: ICOM transport a.s., ARRIVA Východní Čechy a.s., TRADO-BUS s.r.o., ZDAR a.s. The pilot action is being implemented so far without any major problems. All new public bus transport connections are duly operated according to their timetables and the relevant transport operators submit financial statements on these connections on the monthly basis. In August 2017, the pilot launch report (D.T2.2.10) was elaborated. This report gives a summary of all steps taken so far, including description of the baseline situation, preparation works and accompanying publicity campaign. As a part of this report, a set of monitoring indicators, previously defined in cooperation with the WP T2 coordinator (previously reported under D.T2.1.3), was filled-in to document the situation before pilot, respectively at the pilot start, at one model pilot line. The identified baseline values of the indicators will later be compared with values at the pilot end in order to assess the success and to plan further measures to improve public transport services in rural areas.

If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.

No problems encountered. As far as the pilot activity is concerned, there was a slight modification of timetable on one of the pilot lines. As of 3 September 2017, on the line 790250 Jihlava - Třebíč, one new bus stop has been added.

Index	Title	Description of progress achieved in the development of the deliverable	Upload of deliverable evidence
T2.2.10	Vysočina pilot launch report	The pilot launch report describes steps undertaken so far to launch the new public bus transport connections to better connect rural areas. Attached there is a table with initial values of pre-defined geographical and quantitative monitoring indicators regarding the pilot connections on the line 760600 Jihlava – Havlíčkův Brod.	Set_of_indicators_vysocina.xlsx 24.11.2017 L790250_RUMOBIL_timetable_modification.pdf 24.11.2017 D.T2.2.10_Pilot_launch_report_Vysocina_Region.pdf 24.11.2017
T2.5.1	Capacity building workshop documentation	A partner capacity building workshop to discuss current achievements and plan further activities was held in Zilina, Slovakia on 8 – 9 June 2017 together with the 3rd Steering Group meeting.	D.T2.5.1_RUMOBIL_Workshop_report.pdf 24.11.2017

Work package 11

Nr	Title	Start	End	Expenditure - current report	% of expenditure reported so Far
11	Pilot action Saxony-Anhalt: Introducing a new bus service to connect peripheral towns	03.2017	08.2018	0,00	0,00

Please describe the activities and the progress made within this work package in the current reporting period. For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.

If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.

Work package 12

Nr	Title	Start	End	Expenditure - current report	% of expenditure reported so Far
12	Pilot action Masovian Voivodeship: GPS transmitters for Koleje Mazowieckie	03.2017	08.2018	0,00	0,00

Please describe the activities and the progress made within this work package in the current reporting period. For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.

If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.

Work package 13

Nr	Title	Start	End	Expenditure - current report	% of expenditure reported so Far
13	Pilot action Žilina region: Improving a rural multimodal transport hub	03.2017	08.2018	0,00	0,00
<p>Please describe the activities and the progress made within this work package in the current reporting period. For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.</p>					
<p>If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.</p>					

Work package 14

Nr	Title	Start	End	Expenditure - current report	% of expenditure reported so Far
14	Pilot project Nagykalló: Public participation for better bus stations	03.2017	08.2018	0,00	0,00
<p>Please describe the activities and the progress made within this work package in the current reporting period. For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.</p>					
<p>If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.</p>					

Work package 15

Nr	Title	Start	End	Expenditure - current report	% of expenditure reported so Far
15	Pilot project Nyiregyhaza: Real-time bus information forecast at Nagykálló	03.2017	08.2018	0,00	0,00
<p>Please describe the activities and the progress made within this work package in the current reporting period. For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.</p>					
<p>If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.</p>					

Work package C

Nr	Title	Start	End	Expenditure - current report	% of expenditure reported so Far
C	Communication	06.2016	05.2019	0,00	0,00
<p>Please describe the activities and the progress made within this work package in the current reporting period. For thematic and communication work packages, please explain how target groups (and other stakeholders) were involved in the activities and development of the project outputs.</p> <p>The thematic activities have been accompanied by adequate communication and promotion measures in line with the project communication strategy (WP C), in particular updated information for relevant target groups and stakeholders to communicate the project achievements and planned actions, available at the project website (http://www.interreg-central.eu/Content.Node/rumobil.html) and at the Vysocina Region website (http://www.kr-vysocina.cz/rumobil-mobilita-v-evropskych-regionech-venkovskeho-charakteru-dotcenych-demografickymi-zmenami/d-4076707/p1=1013). Publicity and visibility of the pilot action are being ensured, as reported in the previous period, in particular by means of promotional leaflets, programme logos on the pilot buses and information on web pages.</p> <p>If applicable, please describe and justify any problems and deviations including delays from the work plan as presented in the application form and the solutions found.</p> <p>No problems encountered.</p>					
Index	Title	Description of progress achieved in the development of the deliverable		Upload of deliverable evidence	

SECTION C - List of expenditure

Budget line.ID	WP	Inv. No	Inv. Date	Payment Date	Description	Total value item	VAT	Declared Amount	Exp. outside
1.1						12.459,91 EUR		12.459,91 EUR	No
1.2						145,85 EUR		145,85 EUR	No
2.1						1.868,98 EUR		1.868,98 EUR	No
2.2						21,87 EUR		21,87 EUR	No
3.1				01.11.2017	Travel and accommodation costs relating to the partner workshop (D.T2.5.1) and 3rd Steering Group meeting in Zilina, Slovakia on 7 - 9 June 2017	440,00 EUR	0,00 EUR	440,00 EUR	No
3.2				01.11.2017	Travel and accommodation costs relating to the partner workshop (D.T2.5.1) and 3rd Steering Group meeting in Zilina, Slovakia on 7 - 9 June 2017	343,00 CZK	0,00 CZK	343,00 CZK (13,37 EUR)	No
3.3				20.11.2017	Travel and accommodation costs relating to the partner workshop, 4th Steering Group meeting and Policy Conference (T1.3.4) in Wittenberg, Germany, on 17 - 19 October 2017	729,25 EUR	0,00 EUR	729,25 EUR	No
3.4				12.06.2017	Travel costs relating to Pilot activity A.T2.2 - check of publicity on the pilot line 600620 (Světlá nad Sázavou - Lipnice nad Sázavou)	129,00 CZK	0,00 CZK	129,00 CZK (5,03 EUR)	No
3.5				12.06.2017	Travel costs relating to Pilot activity A.T2.2 - check of publicity on the pilot line 840212 (Velké Meziříčí-Chlumek)	98,00 CZK	0,00 CZK	98,00 CZK (3,82 EUR)	No
4.1		1017007981	25.04.2017	09.05.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ICOM transport a.s. in March 2017 Service provider: ICOM transport a.s. Total amount contracted: 109 832 000 CZK, out of which 943 000 CZK for the services co-financed by the RUMOBIL project	94.300,00 CZK	0,00 CZK	94.300,00 CZK (3.677,13 EUR)	No
4.2		1517000316	05.05.2017	17.05.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by TRADO-BUS s.r.o. in March 2017 Service provider: TRADO-BUS s.r.o. Total amount contracted: 62 891 000 CZK, out of which 949 000 CZK for the services co-financed by the RUMOBIL project	94.900,00 CZK	0,00 CZK	94.900,00 CZK (3.700,52 EUR)	No
4.27		6017371004	10.05.2017	01.06.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ZDAR, a.s in March 2017 Service provider: ZDAR, a.s. Total amount contracted: 72 418 000 CZK, out of which 201 000 CZK for the services co-financed by the RUMOBIL project	20.100,00 CZK	0,00 CZK	20.100,00 CZK (783,77 EUR)	No

4.3		1017010290	25.05.2017	05.06.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ICOM transport a.s. in 4/2017 Service provider: ICOM transport a.s. Total amount contracted: 109 832 000 CZK, out of which 943 000 CZK for the services co-financed by the RUMOBIL project	94.300,00 CZK	0,00 CZK	94.300,00 CZK (3.677,13 EUR)	No
4.4		9001720566	30.05.2017	13.06.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ARRVA VÝCHODN ČECHY a.s. in 4/2017 Service provider: ARRVA VÝCHODN ČECHY a.s. Total amount contracted: 53 953 000 CZK, out of which 145 000 CZK for the services co-financed by the RUMOBIL project	20.714,29 CZK	0,00 CZK	20.714,29 CZK (807,73 EUR)	No
4.5		1517000352	25.05.2017	13.06.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by TRADO-BUS s.r.o. in 4/2017 Service provider: TRADO-BUS s.r.o. Total amount contracted: 62 891 000 CZK, out of which 949 000 CZK for the services co-financed by the RUMOBIL project	94.900,00 CZK	0,00 CZK	94.900,00 CZK (3.700,52 EUR)	No
4.6		601731006	29.05.2017	13.06.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ZDAR, a.s. in 4/2017 Service provider: ZDAR, a.s. Total amount contracted: 72 418 000 CZK, out of which 201 000 CZK for the services co-financed by the RUMOBIL project	20.100,00 CZK	0,00 CZK	20.100,00 CZK (783,77 EUR)	No
4.7		9001720590	22.06.2017	12.07.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ARRIVA VÝCHODNÍ ČECHY in 5/2017 Service provider: ARRVA VÝCHODN ČECHY a.s. Total amount contracted: 53 953 000 CZK, out of which 145 000 CZK for the services co-financed by the RUMOBIL project	20.594,91 CZK	0,00 CZK	20.594,91 CZK (803,07 EUR)	No
4.8		1017012658	25.06.2017	13.07.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ICOM transport in 5/2017 Service provider: ICOM transport a.s. Total amount contracted: 109 832 000 CZK, out of which 943 000 CZK for the services co-financed by the RUMOBIL project	94.300,00 CZK	0,00 CZK	94.300,00 CZK (3.677,13 EUR)	No
4.9		1517000427	04.07.2017	18.07.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by TRADO-BUS s.r.o. in 5/2017 Service provider: TRADO-BUS s.r.o. Total amount contracted: 62 891 000 CZK, out of which 949 000 CZK for the services co-financed by the RUMOBIL project	94.900,00 CZK	0,00 CZK	94.900,00 CZK (3.700,52 EUR)	No

4.10		6017371008	29.06.2017	26.07.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ZDAR, a.s. in 5/2017 Service provider: ZDAR, a.s. Total amount contracted: 72 418 000 CZK, out of which 201 000 CZK for the services co-financed by the RUMOBIL project	20.100,00 CZK	0,00 CZK	20.100,00 CZK (783,77 EUR)	No
4.11		1017015042	25.07.2017	09.08.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ICOM transport a.s. in 6/2017 Service provider: ICOM transport a.s. Total amount contracted: 109 832 000 CZK, out of which 943 000 CZK for the services co-financed by the RUMOBIL project	94.300,00 CZK	0,00 CZK	94.300,00 CZK (3.677,13 EUR)	No
4.12		1517000498	25.07.2017	07.08.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by TRADO-BUS s.r.o. in 6/2017 Service provider: TRADO-BUS s.r.o. Total amount contracted: 62 891 000 CZK, out of which 949 000 CZK for the services co-financed by the RUMOBIL project	94.900,00 CZK	0,00 CZK	94.900,00 CZK (3.700,52 EUR)	No
4.13		9001720720	27.07.2017	11.08.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ARRIVA VÝCHODNÍ ČECHY a.s. in 6/2017 Service provider: ARRIVA VÝCHODNÍ ČECHY a.s. Total amount contracted: 53 953 000 CZK, out of which 145 000 CZK for the services co-financed by the RUMOBIL project	19.452,20 CZK	0,00 CZK	19.452,20 CZK (758,51 EUR)	No
4.14		6017371009	27.07.2017	11.08.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ZDAR, a.s. in 6/2017 Service provider: ZDAR, a.s. Total amount contracted: 72 418 000 CZK, out of which 201 000 CZK for the services co-financed by the RUMOBIL project	20.100,00 CZK	0,00 CZK	20.100,00 CZK (783,77 EUR)	No
4.15		1517000596	21.08.2017	01.09.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by TRADO-BUS s.r.o. in 7/2017 Service provider: TRADO-BUS s.r.o. Total amount contracted: 62 891 000 CZK, out of which 949 000 CZK for the services co-financed by the RUMOBIL project	94.900,00 CZK	0,00 CZK	94.900,00 CZK (3.700,52 EUR)	No
4.16		1017017397	25.08.2017	12.09.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ICOM transport a.s. in 7/2017 Service provider: ICOM transport a.s. Total amount contracted: 109 832 000 CZK, out of which 943 000 CZK for the services co-financed by the RUMOBIL project	94.300,00 CZK	0,00 CZK	94.300,00 CZK (3.677,13 EUR)	No

4.17		9001720732	24.08.2017	12.09.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ARRIVA VÝCHODNÍ ČECHY in 7/2017 Service provider: ARRVA VÝCHODN ČECHY a.s. Total amount contracted: 53 953 000 CZK, out of which 145 000 CZK for the services co-financed by the RUMOBIL project	20.714,29 CZK	0,00 CZK	20.714,29 CZK (807,73 EUR)	No
4.18		6017371012	24.08.2017	19.09.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ZDAR, a.s. in 7/2017 Service provider: ZDAR, a.s. Total amount contracted: 72 418 000 CZK, out of which 201 000 CZK for the services co-financed by the RUMOBIL project	20.100,00 CZK	0,00 CZK	20.100,00 CZK (783,77 EUR)	No
4.19		9001720849	25.09.2017	11.10.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ARRIVA VÝCHONÍ ČECHY a.s. in 8/2017 Service provider: ARRVA VÝCHODN ČECHY a.s. Total amount contracted: 53 953 000 CZK, out of which 145 000 CZK for the services co-financed by the RUMOBIL project	18.529,45 CZK	0,00 CZK	18.529,45 CZK (722,53 EUR)	No
4.20		1517000676	25.09.2017	09.10.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by TRADO-BUS s.r.o. in 8/2017 Service provider: TRADO-BUS s.r.o. Total amount contracted: 62 891 000 CZK, out of which 949 000 CZK for the services co-financed by the RUMOBIL project	94.900,00 CZK	0,00 CZK	94.900,00 CZK (3.700,52 EUR)	No
4.21		1017019761	25.09.2017	06.10.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ICOM transpor a.s. in 8/2017 Service provider: ICOM transport a.s. Total amount contracted: 109 832 000 CZK, out of which 943 000 CZK for the services co-financed by the RUMOBIL project	94.300,00 CZK	0,00 CZK	94.300,00 CZK (3.677,13 EUR)	No
4.22		6017371014	25.09.2017	18.10.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ZDAR, a.s. in 8/2017 Service provider: ZDAR, a.s. Total amount contracted: 72 418 000 CZK, out of which 201 000 CZK for the services co-financed by the RUMOBIL project	20.100,00 CZK	0,00 CZK	20.100,00 CZK (783,77 EUR)	No
4.23		1017021457	20.10.2017	06.11.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ICOM transport a.s in 9/2017 Service provider: ICOM transport a.s. Total amount contracted: 109 832 000 CZK, out of which 943 000 CZK for the services co-financed by the RUMOBIL project	94.300,00 CZK	0,00 CZK	94.300,00 CZK (3.677,13 EUR)	No
4.24		1517000743	24.10.2017	08.11.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by TRADO-BUS s.r.o. in 9/2017	94.900,00 CZK	0,00 CZK	94.900,00 CZK (3.700,52 EUR)	No

4.25		6017371016	24.10.2017	13.11.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ZDAR, a.s in 9/2017 Service provider: ZDAR, a.s. Total amount contracted: 72 418 000 CZK, out of which 201 000 CZK for the services co-financed by the RUMOBIL project	20.100,00 CZK	0,00 CZK	20.100,00 CZK (783,77 EUR)	No
4.26		9001720988	24.11.2017	28.11.2017	Pilot activity A.T2.2: new connections of public bus transport services, operated by ARRIVA VÝCHODNÍ ČECHY a.s. in 9/2017 Service provider: ARRVA VÝCHODN ČECHY a.s. Total amount contracted: 53 953 000 CZK, out of which 145 000 CZK for the services co-financed by the RUMOBIL project	20.714,29 CZK	0,00 CZK	20.714,29 CZK (807,73 EUR)	No

SECTION D - Co-financing and forecast

Partner report forecast

Estimated expenditure for next reporting period	Description
65.000,00 EUR	The estimated expenditure for the 4th reporting period will include staff costs, administration costs, travel and accommodation costs (5th Steering Group meeting, study trip) and costs for external services relating to the activities within WP T1 (transport demand prognosis) and WP T2 (pilot activity implementation).

Partner co-financing report

Name of contribution	Legal status	Total amount indicated in the AF	% of total (according to AF)	Previously reported	Current report	Total reported so far	Percentage of total reported
Kraj Vysočina	public	25.457,31 €	100,00%	*	11.628,80 €	*	*

* The value was not possible to retrieve from the system, it will be possible in the next update of eMS

SECTION E - Annexes

Filename	Filetype	Date	User	Description
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